FINANCIAL

GOVERNMENT OF HIS HIGHNESS

STATEMENT OF RECEIPTS AND PAYMENTS

[In Thousands of Rupees]

Major Head No.	Revenue	September		To end of September		Budget, 1948-49	Additional grants sanctioned for working expenses, etc., during 1948-49	Actuals, 1947-48
		1948-49	1947-48	1948-49	1947-48			
I	Land Revenue	1,33	91	3,41	3,63	1,35,74	...	...
II	Forest—							
	(1) Sandal Oil—Net Receipts ...	3,10	4,46	3,07	4,13	33,00	...	...
	(2) Other Forest Revenue ...	2,36	2,01	6,32	7 94	37,00	...	...
	Total (1) and (2) ...	5,46	6,47	9,39	12,37	70,00	...	...
III	Excise	15,36	11,17	47,79	5,74	2,10,00	...	...
IV	Income-Tax	6,27	—46	13,46	3,78	1,44,35	...	...
IV-A	Miscellaneous Taxes...	5	...	2,18	9	1,07,94	...	...
IV-B	Sales-Tax	1,33	...	1,33	...	...	...	...
V	Stamps	3,49	2,03	10,54	8,35	37,41	...	...
VI	Registration	65	43	1,95	1,67	7,50	...	...
VII	Assigned Tract Revenue	...	...	..	...	17,95	...	...
VIII	Mining Revenue	1,22	4	3,45	2 22	13,66	...	...
VIII-A	Duty on Gold	20,06	—5,29	58,42	—1,24	90,00	...	...
IX	Interest	13,50	13,44	29,66	28,39	55,82	...	...
X	Scientific and Miscellaneous Departments.	11	13	11	19	51	...	...
XI	Pensions and Allowances	6	9	25	20	99	...	...
XII	Stationery and Printing	5	6	15	27	63	...	...
XIII	Miscellaneous	74	27	12,39	65	17,55	...	...
XIV	Courts of Law	32	14	67	50	2,98	...	...
XV	Jails	1	...	2	3	3	...	...
XVI	Police	2	5	16	13	92	...	...
XVII	Medical	24	25	100	1,22	3,73	...	...
XVIII	Public Health	3	1	7	8	60	...	...
XIX	Civil Works	33	33	93	64	2,48	...	...
XX	Education	52	11	2,42	97	6,17	...	...
XXI	Agriculture, Veterinary and Horticulture	19	10	73	44	1 49	...	...
XXII	Industries and Commerce	20	11	68	89	1,65	...	...
XXIII	Army	7	4	18	16	83	...	...
XXIV	Railways—Net Receipts	23,82	...	23,82	...	48,49	...	...
XXV	Krishnarajasagar Irrigation Works—Net Receipts.	—15	—15	—22	—44	6,26	...	...
XXV-A	Hydro-Electric Works—Net Receipts ...	6,54	5,53	18,08	18,11	62,93	...	...
XXVII	Iron and Steel Works and Cement Plant—Profits.	...	...	...	...	7,00	...	...
XXVIII	Kolar Gold Fields Water Works (Net Receipts).	23	18	55	44	1,05	...	...
XXIX	Industrial Works—Profits	63	1,04	77	1,42	8,48	...	...
XXX	Chamarajsagar and Water Works (Net Receipts).	40	—31	22	1,03	3,90	...	...
	Total Revenue ...	1,03 20	36,72	2,44,56	1.37,86	10,68,17	...	...
	Acreage Contribution from Irwin Canal Area.	...		...	27	8,26	...	...
	Contribution by District Boards or Railway Companies for Construction of Railways.	...	...	...	...	...	...	...
	Contribution from the Electrical Department for Construction of Sagar-Talaguppa Railway.	...	...	...	...	...	...	...
	Extraordinary Revenue	...	...	...	...	...	...	...
	Investment Account (Net) ...	...	15,00	...	90,70	7,91,28	...	...
	Debt (Net)	...	...	...	...	...	...	...
	Local and Other Funds (Net)	...	...	18,19	17,29	...	...	...
	Remittances (Net)	...	34,65	...	...	...	...	...
	Other Debt Head Transactions (Net) ...	6,79	4,03	55,58	16,84	36,35	...	...
	Miscellaneous	...	...	...	...	...	...	...
	Total Receipts ...	1,09,99	90,40	3,18,33	2,62,96	19,04,06	...	...
	Opening Balance ...	3,17,32	2,10,45	3,79,29	2,79,67	2,23,20	...	...
	Total ...	4,27,31	3,00 85	6,97,62	5,42,63	21,27,26	...	...

BANGALORE,
Dated 26th November 1948.

6627

DEPARTMENT.

THE MAHARAJA OF MYSORE.

FOR THE MONTH OF SEPTEMBER 1948. (In Thousands of Rupees.)

Major Head No.	Expenditure	September		To end of September		Budget, 1948-49	Additional grants sanctioned during 1948-49	Actuals, 1947-48
		1948-49	1947-48	1948-49	1947-48			
1	Land Revenue	2,85	1,71	8,64	5,25	48,30	...	...
2	Forest	1,47	1,25	4,22	3,39	27,72	...	...
3	Excise	68	36	2,16	1,00	7,10	...	...
3-A	Income-Tax	25	21	76	43	3,34	...	...
3-B	Miscellaneous Taxes	12	10	30	29	1,78	...	...
3-C	Sales-Tax	...	...	...	...	...	...	...
4	Stamps	9	5	30	20	1,49	...	...
5	Registration	80	16	89	46	3,55	...	...
7	(i) Supervision of Mines	4	3	11	9	57	...	...
	(ii) Other Charges	52	24	1,07	58	3,37	...	...
8	Sinking Fund	...	...	..	...	16,78	...	...
9	Interest on Debt and Other Obligations	1,24	1,30	9,88	8,45	86,79	...	...
11	Palace (Excluded)	2,50	1,75	13,75	9,50	37,25	...	...
12	General Administration	4,12	1,97	10,83	7,52	36,76	...	...
13	Muzrai Institutions	15	8	2,21	2,03	6,58	...	...
14	Scientific and Miscellaneous Departments	17	18	55	45	2,30	...	...
15	Pensions and Allowances (Excluded) ...	3,36	4,03	10,09	8,63	38,06	...	...
16	Stationery and Printing	98	10	1,36	35	11,54	...	...
17	Miscellaneous	37	34	1 00	80	5,80	...	...
18	Courts of Law	1,60	1,11	4,84	3,33	19,29	...	...
19	Jails	43	46	1,27	1,41	6,87	...	...
20	Police	9,63	3,26	27,94	9,02	98,04	...	...
21	Medical	5,74	4,38	13,67	7,69	75,21	...	...
22	Public Health	92	60	2,74	1,82	24,41	...	...
23	Irrigation Works...	2,71	2,69	7,12	7,05	62,45	...	...
24	Civil Works	2,73	2,55	7,29	3,98	29,33	...	...
24-A	Communications	4,33	3,90	9,25	9,14	58,94	...	...
25	Economic Conference	6	4	19	14	82	...	...
26	Education	13,19	7,06	78,90	59,15	2,75,12	...	...
27	Agriculture	2,78	1,00	5,26	2,77	50,41	...	...
27-A	Veterinary	1,41	63	3,49	1,47	21,42	...	...
27-B	Horticulture	39	22	1,27	59	5,23	...	...
27-C	Sericulture	40	26	86	58	5,68	...	...
28	Industries and Commerce	56	64	1,12	2,13	9,23	...	...
28-A	Department of Labour and Labour Welfare	19	...	44	...	11,19	...	...
29	Co-operative Societies	25	16	67	46	4,39	...	...
30	Grants for Public Improvements ...	6,52	2,87	7,17	3,60	1,19,67	...	...
31	Army	5,78	4,09	15,49	11,42	83,26	...	...
32-B	Expenditure connected with Food and other control measures	87	7,62	4,68	28,62	32,89	...	...
33	Famine Relief	87	1	1,01	—36	...	...	...
35	Miscellaneous Railway Expenditure ...	5	...	5	...	61	...	...
36	Miscellaneous Electrical Expenditure...	...	...	...	...	5	...	...
	Contributions to Funds ...	...	...	...	...	37,00	...	...
	Deduct—Expenditure met from Funds	...	...	...	...	*2,35.00*	...	...
	Total Net Expenditure met from Revenue.	80,67	57,41	2,62,82	2,03,53	11,37,59	...	...
	CAPITAL OUTLAY NOT MET FROM REVENUE.							
37	Railways and Tramways	—3,80	...	—3,80	...	87,75	...	...
38	Krishnaraj Sagar Irrigation Works ...	1,08	46	3,12	1,61	15,75	...	...
38-A	Hydro-Electric Works ...	10,32	4,84	19,78	14,39	3,81,48	...	...
38-B	Irrigation Works not met from Revenue.	90	48	1,84	2·55	41,50	...	...
39	Industrial and Other Works ...	32	—19	3,12	1,47	72,76	...	...
40	Iron and Steel Works and Cement Plant	18	7	18	7	1,09,25	...	...
41	Food Supply Department Transactions not met from Revenue.	—15,84	...	—43,99	86,34	—20,00	...	...
	Total ...	—6,84	5,66	—19,75	1,06,43	6,88,49	...	...
	Extraordinary Expenditure ...	...	...	...	...	...	...	...
	Investment Account (Net) ...	3,00	...	3,00	...	...	...	...
	Debt (Net)	...	...	2	3	...	...	...
	Local and other Funds (Net) ...	8,46	5,76	...	...	11,06	...	...
	Remittances (Net)	36,21	...	1,28,18	10,69	...	...	...
	Other Debt Head Transactions (Net)...	22,73	42,84	47,29	32,77	1,48,75	...	...
	Total Disbursements ...	1,51,25	1,11,67	4,21,56	3,53,45	19,85,89	...	...
	Closing Balance ...	2,76,06	1,89,18	2,76,06	1,89,18	1,41,37	...	...
	Total ...	4,27,31	3,00,85	6,97,62	5,42,63	21,27,26	...	...

V. T. SREENIVASAN,
Comptroller.